

PROGRAMME/NRHM MANAGEMENT COSTS

		ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.10.1	ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.10.1.1	ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.10.1.2
		ROP/FMR Budget Head: Strengthening of SHS/SPMU (Including HR, Management Cost, Mobility Support, field visits)	ROP/FMR Budget Head: Liability on current staff at prevailing salary	ROP/FMR Budget Head: Additional manpower under SHSB
Sl. No.	Districts		District Total Allotment 2011-12	District Total Allotment 2011-12
1	Araria			
2	Arwal			
3	Aurangabad			
4	Banka			
5	Begusarai			
6	Bhagalpur			
7	Bhojpur			
8	Buxar			
9	Darbhanga			
10	East Champaran			
11	Gaya			
12	Gopalganj			
13	Jamui			
14	Jehanabad			
15	Kaimur			
16	Katihar			
17	Khagaria			
18	Kishanganj			
19	Lakhisarai			
20	Madhepura			
21	Madhubani			
22	Munger			
23	Muzaffarpur			
24	Nalanda			
25	Nawada			
26	Patna			
27	Purnia			
28	Rohtas			
29	Saharsa			
30	Samastipur			
31	Saran			
32	Sheikhpura			
33	Sheohar			
34	Sitamarhi			
35	Siwan			
36	Supaul			
37	Vaishali			
38	West Champaran			
39	RPMU Bhagalpur			
40	RPMU Darbhanga			
41	RPMU Kosi			
42	RPMU Magadh			
43	RPMU Munger			
44	RPMU Patna			
45	RPMU Purnia			
46	RPMU Saran			
47	RPMU Tirhut			
48	ANMMCH, Gaya			
49	DMCH, Darbhanga			
50	JLNMCH, Bhagalpur			
51	NMCH, Patna			
52	PMCH, Patna			
53	SKMCH, Muzaffarpur			
Total			0	0
State Level Fund Retention			12829000	6374000
Grand Total			12829000	6374000